



# SCHOOL-BASED WELLNESS CENTERS STRATEGIC PLANNING STEERING COMMITTEE

Virtual Zoom Meeting  
Thursday, March 18, 2021  
9:30 AM - 10:30 AM



# Agenda

1. Welcome
2. Approval of Meeting Minutes
3. High Needs Scorecard
4. Governance & Accountability
5. Update on Implementation Workgroups
6. Structure of Strategic Plan
7. Open Forum
8. Next Steps & Adjournment



# High Needs Scorecard

# High Needs Scorecard

FY20 Budget Epilogue specifies what it means to be high needs:

*“For purposes of this subsection, high needs elementary schools shall be defined as any elementary school that has greater than 90 percent of its student population classified as low-income, EL, or underrepresented minority, or is in the top 15 quartile in three or more of the following: percent low-income students, percent English Learner students, percent students with disabilities, or percent underrepresented minority students.”*

DOE compiles a list of these schools that are eligible for SBWC siting. Need to create a more specific criteria for prioritization of SBWC siting.

- ▶ Methodology was adapted from Montgomery County, MD siting process
- ▶ Strategic Planning Workgroups in the fall brainstormed some criteria for high-needs siting
- ▶ Criteria are being used to assess relative need, NOT performance indicators used to assess SBWC impact
- ▶ Additional qualitative information will factor into siting (school district readiness, construction costs, community readiness)

## 4 Domains:





# Governance & Accountability

# Recommendation 1



**Recommendation 1:** *Create an independent body with representation from DPH, DOE, DSCYF, DSAMH, Medicaid, Commercial Insurers, as well as School Districts, School Board, Parent Teacher Association, Community PCPs, Community Behavioral Health providers, SBWC consumers, and legislators from each county with the authority to:*

- *Assist in recommendations of future SBWC siting through community needs assessment*
- *Recommend additional service options to SBWC based on community need (including minor oral healthcare & screenings, vision & hearing, prescription & medication management, social service navigation, evidence-based interventions, reproductive services)*
- *Decide on and annually track/update statewide measures submitted by SBWCs*
- *Recommend state and federal funding resources/grants to medical sponsors and school district to cover additional services.*

Two, 2-hour conversations to discuss:

- Advisory or governance entity
- Mandate/authority
- Operating model
- Core responsibilities
- Membership
- Structure

# Conversation Pt. 1

## *Where we landed:*

- Entity is a statewide, public-private governance entity (has authority to make decisions and hold implementers accountable)
- Entity will start by overseeing implementation of strategic plan, but will annually assess progress and chart future priorities/direction for SBWCs
- Entity will sponsor local county driven collective impact efforts to ensure community level participation and feedback
- Core responsibilities would include:
  - Training/TA
  - Review of core services
  - Education/prevention awareness
  - Data surveillance and evaluation
  - Annual recommendations on SBWC siting
  - Review of SBWC policy
  - Advocacy best practices
  - Recommendations for SBWC financing

## Five Conditions for Collective Impact



## *Potential Representation:*

- DPH
- DOE
- DSCYF
- DTI
- Epidemiologist/Data SME
- Medicaid
- Commercial Insurers
- School Districts
- DSEA
- School Board
- Consumer
- Pediatrician
- SBWC provider/Medical Vendor
- Children's health care system



## Conversation Pt. 2



### *Where we landed:*

- Entity should have staffing support contingent on funding allocated. Staffing could be supplied through contracting.
- Entity will be charged with creating a charter in the first two meetings
- Entity should meet at minimum quarterly, but cadence will be determined by entity during first meetings
- Entity will be authorized through legislation
- Two proposals:
  - Develop entity under the authority and staffing of the Delaware Health Care Commission, ensure adequate participation of DOE and DSCYF
  - Create Council/Consortium for SBWCs staffed through the Alliance and loosely attached to DPH through legislation (similar to Maryland CASBHC)

### *In the interim:*

- Given legislative needs, governing entity may not launch until spring/summer 2022
- DPH and the Alliance are exploring opportunities to use the Alliance to start plan implementation/progress for the 10-12 months between plan finalization and creation of governing entity





# Implementation Workgroups Update



# Sequencing of Recommendations

Work from each meeting will build on one-another and overlap. Workgroups will identify resources needed from other groups for implementation and bring to those groups.

## Infrastructure

Recommendation 2: Hub & Spoke Model

Recommendation 3: Sibling Enrollment

Recommendation 4: SBWC Construction/Renovation

Recommendation 5: Data Infrastructure

## Delivery

Recommendation 6: Base Service Menu

Recommendation 7: Aligning BH, TIC, CLAS Standards

Recommendation 9: Telehealth Service Delivery

Recommendation 8: Connections with Community Providers

## Finance & Sustainability

Recommendation 11: Credentialing Efficiencies

Recommendation 12: Working with Commercial Payors

Recommendation 13: Maximize Third Party Billing

Recommendation 10: Increase Discretionary Funding



# Structure of Strategic Plan

# Structure of Plan

## Table of Contents

### Acknowledgements & Commitment (from DPH)

### Executive Summary

- Overview of SBWC History & Plan Purpose
- Process for Plan Development
- Strategic Plan Goals
- Next Steps

### Introduction

- Background on SBWCs in Delaware
- FY20 Budget Epilogue as Catalyst
- Vision for Delaware SWBCs

### Strategic Planning Process

- Steering Committee
- Strategic Workgroups
- Implementation Workgroups
- Literature Review
- Key Informant Interviews & Focus Groups
- Parent/Caregiver & Student Surveys
- Service Inventory Matrix
- High Needs Scorecard
- Town Halls

### Strategic Goals

- Summary Table
- **Goals 1-13**
  - Goal
  - Evidence Base
  - Purpose/Rationale
  - Town Hall Support

### SBWC Financing Recommendations

- Capital Budget Analysis
- Operational Budget Analysis
- Sustainability

### Next Steps

- Implementation
- Evaluation

### APPENDICES

- Includes rosters, guides, surveys, etc.

Report will include callout boxes with best-practices, supporting examples, and data





# Open Forum



# Next Steps

Review [virtual binder](#) for most up-to-date materials

- Send feedback on High Need Scorecard measures by **3/22**
- Send feedback on Governance Models work by **3/22**
- Send feedback on Strategic Plan structure by **3/22**
- Continue to publicize town halls

## Next Steering Committee Meeting

Thursday, April 15

9:30 AM - 10:30 AM, [Zoom](#)

- Present Draft Strategic Plan



# Adjournment