

SCHOOL-BASED HEALTH CENTERS STRATEGIC PLANNING

FINANCE AND SUSTAINABILITY WORKGROUP

Virtual Zoom Meeting
Thursday, September 24, 2020
1:00 PM - 2:30 PM



Agenda

- ▶ **Welcome and Call to Order (5 minutes)**
- ▶ **Review and approval of minutes September 17, 2020 meeting (15 Minutes)**
- ▶ **Discussion and Answers to the Research Questions (30)**
- ▶ **Review of Finance and Sustainability Worksheet (30)**
- ▶ **Adjournment & Next Steps (10 minutes)**



Weekly Workplan

- I. Review Subsection
 - a. Current Status in Delaware
 - b. Problems/Priorities in Delaware
 - c. Innovations from Other States
 - d. Policy Considerations

- II. Brainstorm in Response to Research Questions
 - a. Roundtable Brainstorm

- III. Draft Recommendations

Recommendation 1		Evidence/Rationale
Entity Accountable	Implementation Needs	Evaluation Considerations
...
Entity Accountable	Implementation Needs	Evaluation Considerations
Recommendation 2...		Evidence/Rationale
Entity Accountable	Implementation Needs	Evaluation Considerations

- IV. Executive Sponsor Steering Committee Update
 - a. Subsections Reviewed
 - b. Issues Discussed
 - c. Next Steps

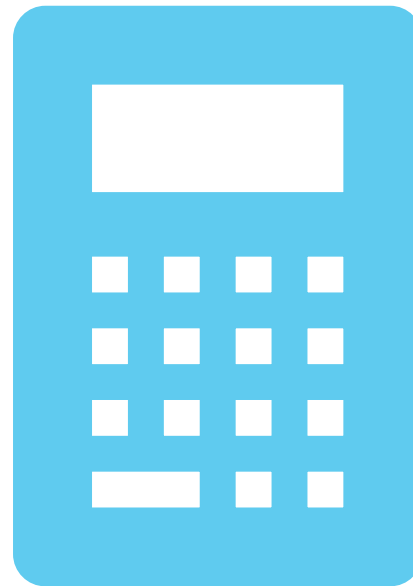


Discussion and Answers to Research Questions



- What are the startup costs/startup line items for SBWCs? How does that vary by school level?
- What are the operating costs/operating line items for SBWCs? How does that vary by school level?
- What costs/line items must be considered when expanding SBWCs?
- What services are able to be covered through reimbursement vs. public funding vs. interagency partnerships vs. public-private partnerships?
- How do states work with federal guidelines in terms of reimbursement?
- How can telehealth be used to enhance SBWC sustainability?
- What opportunities exist to diversify SBWC funding?
- What financing/service delivery models exist to support sustainability through care coordination?
- What are the infrastructure/data needs to support more diversified, sustainable funding?

Finance and Sustainability Cost Spreadsheet



What buckets/categories are we missing?
What services are we missing?

Next Steps and Adjournment

- Next week discussion: Government Funding and Grants
- Read section of Literature Review
 - Explore materials
 - Prepare to discuss given perspective and experience
- Review materials on [Virtual Binder](#)
- Next Meeting: October 1, 1:00 PM - 2:30 PM

