

SCHOOL-BASED HEALTH CENTERS STRATEGIC PLANNING

FINANCE AND SUSTAINABILITY WORKGROUP

Virtual Zoom Meeting
Thursday, September 17, 2020
1:00 PM - 2:30 PM



Agenda

- ▶ **Welcome and Call to Order**
- ▶ **Small Group Review of Expenses and Sustainability and Research Questions**
 - Group 1: Current State in Delaware and Problems/Priorities in Delaware
 - Group 2: Innovations and Budget Considerations
- ▶ **Adjournment & Next Steps**



Weekly Workplan

- I. Review Subsection
 - a. Current Status in Delaware
 - b. Problems/Priorities in Delaware
 - c. Innovations from Other States
 - d. Policy Considerations

- II. Brainstorm in Response to Research Questions
 - a. Roundtable Brainstorm

- III. Draft Recommendations

Recommendation 1		Evidence/Rationale
Entity Accountable	Implementation Needs	Evaluation Considerations
...
Entity Accountable	Implementation Needs	Evaluation Considerations
Recommendation 2...		Evidence/Rationale
Entity Accountable	Implementation Needs	Evaluation Considerations

- IV. Executive Sponsor Steering Committee Update
 - a. Subsections Reviewed
 - b. Issues Discussed
 - c. Next Steps



Small Group Breakouts



- ▶ **Small Group Review of Expenses and Sustainability and Research Questions (45 minutes) Draft Recommendations (if time allows)**
 - Group 1: Current State in Delaware and Problems/Priorities in Delaware
 - Group 2: Innovations and Budget Considerations

Workgroup Research Questions

- What are the startup costs/startup line items for SBWCs? How does that vary by school level?
- What are the operating costs/operating line items for SBWCs? How does that vary by school level?
- What costs/line items must be considered when expanding SBWCs?
- What services are able to be covered through reimbursement vs. public funding vs. interagency partnerships vs. public-private partnerships?
- How do states work with federal guidelines in terms of reimbursement?
- How can telehealth be used to enhance SBWC sustainability?
- What opportunities exist to diversify SBWC funding?
- What financing/service delivery models exist to support sustainability through care coordination?
- What are the infrastructure/data needs to support more diversified, sustainable funding?



Next Steps and Adjournment

- Next week discussion: Expenses & Sustainability Cont.
 - Read section of Literature Review
 - Explore materials
 - Prepare to discuss given perspective and experience
- Review materials on [Virtual Binder](#)
- Next Meeting: September 24, 1:00 PM - 2:30 PM

