

FINANCE & SUSTAINABILITY WORKGROUP

Date: 9/24/2020

Time: 1:00 PM – 2:30 PM

Location: <https://healthmanagement.zoom.us/j/98288905883?pwd=S3FsMjNVdURWL1ovMXI1SnNKVVAvZz09>

Facilitators: SHANNON BREITZMAN & ANA BUENO

Agenda

- **Welcome and Call to Order (5 minutes)**
- **Review and approval of minutes September 17, 2020 meeting (15 Minutes)**
 - Group 1: Current State in Delaware and Problems/Priorities in Delaware
 - Group 2: Innovations and Budget Considerations
- **Discussion and Answers to the Research Questions (30)**
 - What are the startup costs/startup line items for SBWCs? How does that vary by school level?
 - What are the operating costs/operating line items for SBWCs? How does that vary by school level?
 - What costs/line items must be considered when expanding SBWCs?
 - What services are able to be covered through reimbursement vs. public funding vs. interagency partnerships vs. public-private partnerships?
 - How do states work with federal guidelines in terms of reimbursement?
 - How can telehealth be used to enhance SBWC sustainability?
 - What opportunities exist to diversify SBWC funding?
 - What financing/service delivery models exist to support sustainability through care coordination?
 - What are the infrastructure/data needs to support more diversified, sustainable funding?
- **Review of Finance and Sustainability Worksheet (30)**
- **Adjournment & Next Steps (10 minutes)**
 - Quick debrief
 - Prepare for next week's discussion: Government Funding and Grants.