

FINANCE & SUSTAINABILITY WORKGROUP

Date: 9/17/2020

Time: 1:00 PM – 2:30 PM

Location: <https://healthmanagement.zoom.us/j/98288905883?pwd=S3FsMjNVdURWL1ovMXI1SnNKVVAvZz09>

Facilitators: SHANNON BREITZMAN & ANA BUENO

Agenda

- **Welcome and Call to Order (15 minutes)**
- **Small Group Review of Expenses and Sustainability and Research Questions (45 minutes)** Draft Recommendations (if time allows)
 - Group 1: Current State in Delaware and Problems/Priorities in Delaware
 - Group 2: Innovations and Budget Considerations
- **Research Questions**
 - What are the startup costs/startup line items for SBWCs? How does that vary by school level?
 - What are the operating costs/operating line items for SBWCs? How does that vary by school level?
 - What costs/line items must be considered when expanding SBWCs?
 - What services are able to be covered through reimbursement vs. public funding vs. interagency partnerships vs. public-private partnerships?
 - How do states work with federal guidelines in terms of reimbursement?
 - How can telehealth be used to enhance SBWC sustainability?
 - What opportunities exist to diversify SBWC funding?
 - What financing/service delivery models exist to support sustainability through care coordination?
 - What are the infrastructure/data needs to support more diversified, sustainable funding?
- **Adjournment & Next Steps (15 minutes)**
 - Quick debrief
 - Prepare for next week's discussion: Expenses and Sustainability continued.