

SCHOOL-BASED HEALTH CENTERS STRATEGIC PLANNING STEERING COMMITTEE

Virtual Zoom Meeting
Thursday, June 18, 2020
9:30 AM - 11:30 AM



Agenda

1. Welcome
2. Review of Charter
3. Workgroup Membership & Executive Sponsors
(Fill in the gaps in membership)
4. Review SWOT Analysis Draft
5. Next Steps & Adjournment
6. Breakout Planning with Workgroup Executive Sponsors



Review Charter

- I. Name
- II. Purpose
- III. Structure & Composition
- IV. Committee Vacancies
- V. Member Terms
- VI. Termination of Membership
- VII. Compensation
- VIII. Duties
- IX. Meetings



Review and Vote on Charter



Workgroup Membership

Policy, Infrastructure, & Operations

<u>NAME</u>	<u>TITLE</u>	<u>ORGANIZATION</u>
Frances Russo-Avena, Executive Sponsor	Nursing Instructor	Delaware Technical & Community College
Forrest Watson, Executive Sponsor	Founder & CEO/Executive Director	Life Health Center
Sharon Gargula	School Nurse	Stanton Middle School
Catherine Zorc	Pediatrician	Nemours duPont Pediatrics
Joyce Hawkins	Family Program Services Support Manager	DPBHS K-5 Early Intervention
Jandy Albury	LCSW	DBPHS Access Unit
Joanna White	Wellness NP Coordinator	Woodbridge High School - BayHealth
Margaret Pisano	Wellness Center Counselor	Lake Forest High School - BayHealth
Susan Haberstroh	Director	School Support Services, DOE
Jordan Weisman*	Chief Medical Officer	AmeriHealth Caritas
Greg Barclay	Behavioral Health Medical Director	Highmark Health Options
Cindy Madden	Wellness Center Coordinator	Delmar School District

Cassandra Davis

DE DHSS

DE DHSS sponsor

Uma Ahluwalia

HMA

HMA lead

Drew Hawkinson

HMA

HMA support



Workgroup Membership

Data & Best Practices

<u>NAME</u>	<u>TITLE</u>	<u>ORGANIZATION</u>
Kristen Dwyer, Executive Sponsor	Director of Legislative & Political Organizing	Delaware State Education Association
Kathy Cannatelli, Executive Sponsor	Manager, Center for Community Health	ChristianaCare Health System
Chris Kelly	Associate Policy Scientist	Institute of Public Administration, UDel
Laura Rapp	Associate Scientist	Center for Drug & Health Studies, UDel
Meisjle Scales	Research Associate	Center for Drug & Health Studies, UDel
Dana Carr	Senior Prevention and Health Advisor	DSAMH
Parrish Kellum	Family Crisis Therapist Supervisor	DPBHS K-5 Intervention
Pam Williams	Wellness Center Supervisor/RNP	Polytechnical High School
Jordan Weisman*	Chief Medical Officer	AmeriHealth Caritas
Terri Cook Fasano	Lead Mental Health Provider	CCHS SBWC

Gloria James	DE DHSS	DE DHSS sponsor
Thowana Weeks	DE DHSS	DE DHSS data manager
Diana Rodin	HMA	HMA support
Caitlin Thomas-Henkel	HMA	HMA lead



Workgroup Membership

Financing and Sustainability

<u>NAME</u>	<u>TITLE</u>	<u>ORGANIZATION</u>
Yvette Santiago, Executive Sponsor	Director of Operations	Delaware Valley Gov Relations & Nemours
Jon Cooper, Executive Sponsor	Director of Student Services	Colonial School District
Deanna Rigby	Senior Director	OP Services Centers - BayHealth Medical Center
Sandra Fox	Supervisor	Coding & Credentialing, BayHealth Occupational Health
Kathryn Fiddler, DNP, MBA, RN	VP of Population Health	Peninsula Regional Health System
Denise Watson	Chief Operations Officer	The Life Health Center
Connie Feeley	Supervisor	ChristianaCare
Glyne Williams	Policy, Planning, and Quality	Delaware Medicaid
Joanne Landry	VP of Operations	Highmark Health Options
Dwayne Parker	Dir. of Medicaid Programs	Highmark Health Options
Amanda Sipple*	Health Care Cost Containment Specialist	DMMA
Tyneisha Jabbar-Bey*	Chief of Financial Management	DMMA
Margaret DeFeo	Chief Operating Officer	AmeriHealth Caritas
Marcy Bradley	Physicians Assistant	Sussex Central Wellness Center
Representative		Insurance Commissioner's Office

Leah Woodall	DE DHSS	DE DHSS sponsor
Shannon Breitzman	HMA	HMA lead
Ana Bueno	HMA	HMA support



SWOT Analysis Review & Discussion



SWOT Analysis Review & Discussion

STRENGTHS

- Long standing history since 1985
- Engaged and energized leadership within the Executive and Legislative branches
- Recognition of the role of SBWC and social emotional learning
- State agency support and collaboration
- Dedicated community providers
- Long standing partnerships
- Established SBWC structure
- Implementation of SBWC in majority of high schools



SWOT Analysis Review & Discussion

WEAKNESSES

- Annual underfunding of SBWC program
- Lack of strategic plan for future expansion
- Inconsistent adoption of EMR/EHR
- Inconsistent outputs across providers
- Limited number of outcome measures
- No standardized performance measures for SBWCs in elementary schools
- No public sector funding stream supporting elementary SBWCs (ESBWC) currently in operation. It is difficult to determine an ESBWC base budget formula
- Variance of core services for public health and behavioral health where DPH does not have contracts
- Underutilized for preventative care services (survey identified majority use for required sport physicals)
- Missing an algorithm for expanding SBWC in Title I schools
- Period of operation



SWOT Analysis Review & Discussion

OPPORTUNITIES

- Expansion of partnership opportunities
- Interagency collaboration
- Identify sustainable funding (including Medicaid reimbursement)
- Expansion to elementary schools and high-risk communities
- Opportunity to standardize services and expand preventative services
- Telehealth policies, flexibilities and fee structures
- Opportunity to strengthen the continuum of care with private and public partners
- New grant funding opportunities for behavioral health
- Stronger collaboration between DSCYF, DPH, DSAMH and DOE



SWOT Analysis Review & Discussion

THREATS

- Ability to identify dedicated revenue due to budget limitations
- Ability to adopt standardized set of measures
- Competing budget priorities amidst COVID-19
- Reopening school decisions and impact on SBWCs enrollment and operations
- Lack of consensus around standards
- Lack of funding to cover expenses for the school year creating greater pressures on third party billing



Next Steps and Adjournment

- Summarize next steps
- Review [Virtual Binder](#)
- Next Meeting: Thursday, July 16 - 9:30 AM to 10:30 AM
- Executive Sponsors and members of workgroups to stay on the call for participation in breakout rooms



Adjournment

